

**COUNCIL BILL NO. 2016-402**

**ORDINANCE NO. 2016-021**

AN ORDINANCE approving the City of Joplin to execute Change Order Number 2 to Work Authorization Number 2 of the Master Services Agreement for Professional Administrative Consulting Services with Deloitte & Touche, LLP to provide implementation and administrative activities, not to exceed Two Hundred Forty Eight Thousand Three Hundred and Thirty Eight Dollars (\$248,338.00) and authorizing the Director of Planning, Development and Neighborhood Services to execute said Agreement; and containing an emergency clause.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That the City execute Change Order Number 2 to Work Authorization Number 2 of the Master Services Agreement for Professional Administrative Consulting Services between the City of Joplin and Deloitte & Touche, LLP to provide planning and administrative activities, not to exceed not to exceed Two Hundred Forty Eight Thousand Three Hundred and Thirty Eight Dollars (\$248,338.00).

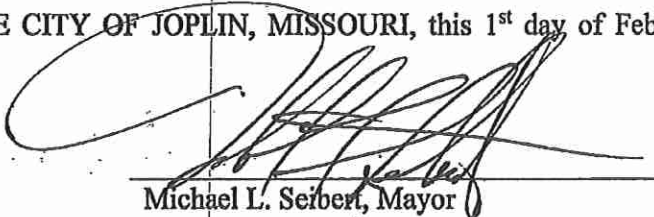
Section 2. That the Planning, Development and Neighborhood Services Director of the City of Joplin, Missouri, is hereby authorized to execute said Agreement, or Agreement in substantially similar in form, for and on behalf of the City of Joplin.

Section 3. This ordinance is an emergency within the means of Section 2.12 (6) in that said ordinance provides for public improvements and is considered an emergency by the Council and as such shall become effective immediately upon this passage as provided by the Home Rule Charter for the City of Joplin. Specifically, this ordinance approves consulting work on public infrastructure and public facilities projects to begin immediately.

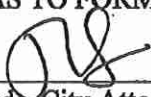
PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this 1<sup>st</sup> day of February, 2016, by a vote of 9-0.

ATTEST:

  
Barbara L. Hogelin, City Clerk

  
Michael L. Seibert, Mayor

APPROVED AS TO FORM:

  
Peter C. Edwards, City Attorney

CITY		CONSULTANT	
CITY OF JOPLIN, PUBLIC WORKS DEPARTMENT		Name: Deloitte & Touche LLP	
602 S. MAIN STREET JOPLIN, MO 64801		Address: 400 West 15 <sup>th</sup> Street, Suite 1700 Austin, Texas 78701	
Attention: Troy Bolander Director, Planning Development & Neighborhood Services		Attention: Kathryn Schwerdtfeger Partner	
Phone: 417-624-0820, Ext 510	Fax: 417-625-4738	Phone: 512-691-2333	Fax: 512-480-1333

**CHANGE ORDER #2  
TO WORK AUTHORIZATION NUMBER 2  
TO MASTER SERVICES AGREEMENT FOR PROFESSIONAL ADMINISTRATIVE CONSULTING  
SERVICES**

This Change Order is initiated pursuant to the terms of the Work Authorization #2 dated December 19, 2014 (WA2) of the Master Services Agreement between Deloitte & Touche LLP and the City of Joplin dated August 1, 2014 (the "Agreement").

<b>Change Order Title and/ or Number:</b> WA2 CO2	<b>Date of Request:</b> 2/1/2016
<b>Name of Person and Party Requesting Change:</b> Kathryn Schwerdtfeger	

Overview of Change
Amend Exhibit A – Work Authorization Number 2, Section 5 entitled "Budget" as follows:
<ol style="list-style-type: none"> <li>1. Increase Activity Delivery Costs (ADC) for the Mercy Park project by \$158,541.00. Proposed change is a result of Joplin City Council approving an additional \$1,500,000 for Mercy Park (from \$3,400,000 to \$4,900,000). Additional project budget caused an increase in design and engineering costs, Environmental Assessment (EA), property acquisition administration costs, and interim project management services.</li> <li>2. Increase Activity Delivery Costs (ADC) for the Crosslines project by \$67,221. Proposed change is a result of Joplin City Council approving an additional \$321,302.00 for the Crosslines project. In addition, Subrecipient requires an increased level of oversight due to selected contracting structure.</li> <li>3. Increase Total Travel Costs line item by \$22,576.00.</li> </ol>
See Attached Exhibit A- Work Authorization Number 2 – Change Order 2
Additional Cost (i.e., Fee and Expenses) Impact: There is an overall cost impact to WA2, of \$248,338 as a result of line items 1 through 3.

**Exhibit A – Work Authorization Number 2 Section 5 - Budget is modified as follows:**

The grant budget line-item amounts below shall be applicable only to expense incurred during the following			
<b>Applicable Period:</b> BEGIN: November 23, 2015		END: December 31, 2016	
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY	VALUE	TOTAL PROJECT

25	Activity Delivery Costs (ADC)/Project-Specific Costs		\$225,762.00
	Planning Costs		\$0.00
	Program Administration Costs		\$0.00
	Travel Costs (Administration Costs)		\$22,576.00
26	<b>GRAND TOTAL</b>		<b>\$248,338.00</b>

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

Consultant: Deloitte & Touche LLP

By: Kathryn Schwerdtfeger  
Kathryn Schwerdtfeger  
Partner

Date: 02-08-2016

**CERTIFICATE OF DIRECTOR OF FINANCE**

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of appropriated and available funds to pay therefore.

Leslie Haase  
Leslie Haase,  
Director of Finance

**CITY OF JOPLIN, MISSOURI**

By: Troy Bolander  
Troy Bolander  
Planning, Development, & Neighborhood Services  
Director

Date: 2/19/14

**APPROVED AS TO FORM**

Date: \_\_\_\_\_

Peter Edwards  
Peter Edwards,  
City Attorney

Date: 2/18/16

By: Sam Anselm  
Sam Anselm  
City Manager

Date: 2/18/16

**APPENDIX A: Change Order Detail**

<b>Mercury Park Change Order Description</b>	<b>Value</b>
Design & Engineering Costs to-date	\$475,531
Consultant Costs to-date	\$227,976
<b>Cost to-date</b>	<b>\$703,507</b>
Projected Construction Administration Cost	\$32,344
Projected Consultant Cost	\$30,000
<b>Projected Cost</b>	<b>\$62,344</b>
<b>Total Costs</b>	<b>\$765,851</b>
Current Work Authorization Value	\$607,310
<b>Mercury Park Change Order Value</b>	<b>\$158,541</b>

<b>Crosslines Change Order Description</b>	<b>Value</b>
Consultant Costs to-date	\$124,531
Projected Consultant Cost	\$60,480
<b>Total Costs</b>	<b>\$185,011</b>
Current Work Authorization Value	\$117,790
<b>Crosslines Change Order Value</b>	<b>\$67,221</b>